

# FY 2010 Council Funding

## Regional Council Line

FY10 RFMC PPA

NMFS Funding Source	FY2010 Totals	New England	Mid-Atlantic	South Atlantic	Gulf of Mexico	Caribbean	North Pacific	Pacific	Western Pacific
<b>Regional Councils</b>	\$18,488,000	\$2,708,492	\$2,347,976	\$1,987,460	\$2,394,196	\$1,266,428	\$2,893,372	\$2,713,114	\$2,176,962
LAPP Funding	\$1,000,000	\$146,500	\$127,000	\$107,500	\$129,500	\$68,500	\$156,500	\$146,750	\$117,750
ACL Implementation	\$4,000,000	\$586,000	\$508,000	\$430,000	\$518,000	\$274,000	\$626,000	\$587,000	\$471,000
<i>subtotal</i>	<i>\$23,488,000</i>	<i>\$3,440,992</i>	<i>\$2,982,976</i>	<i>\$2,524,960</i>	<i>\$3,041,696</i>	<i>\$1,608,928</i>	<i>\$3,675,872</i>	<i>\$3,446,864</i>	<i>\$2,765,712</i>

- \$563,107 FY10 base increase
- \$1,000,000 LAPP continued from FY09
- \$4,000,000 new FY10 ACL Implementation
- All allocated using Council formula

# FY 2010 Council Funding

## Fisheries Research and Management Line

FY10 FRMP PPA

NMFS Funding Source	FY2010 Totals	New England	Mid-Atlantic	South Atlantic	Gulf of Mexico	Caribbean	North Pacific	Pacific	Western Pacific
<b>Fishery Management and Research PPA</b>									
ACL Implementation	\$1,600,000	\$234,400	\$203,200	\$172,000	\$207,200	\$109,600	\$250,400	\$234,800	\$188,400
Reg. Streamlining Program	\$791,000	\$115,882	\$100,457	\$85,033	\$102,435	\$54,184	\$123,792	\$116,079	\$93,140
SSC Stipends	\$500,000	\$73,250	\$63,500	\$53,750	\$64,750	\$34,250	\$78,250	\$73,375	\$58,875
Council Peer Review	\$500,000	\$75,000		\$125,000				\$150,000	\$150,000
<i>subtotal</i>	<i>\$3,391,000</i>	<i>\$498,532</i>	<i>\$367,157</i>	<i>\$435,783</i>	<i>\$374,384</i>	<i>\$198,033</i>	<i>\$452,442</i>	<i>\$574,254</i>	<i>\$490,415</i>

- \$1.6M ACL Implementation funding continued from FY09.
- Regulatory Streamlining Program continued from FY09.
- SSC Stipends at FY09 level, spread by Council formula.
- \$500,000 Peer Review: Council allocation includes \$100k used for last year's Nat'l SSC Conference. Overall, funding for this item did not change.

# FY 2010 Council Funding

## Other lines

FY10 Council funding in various PPAs

NMFS Funding Source	FY2010 Totals	New England	Mid-Atlantic	South Atlantic	Gulf of Mexico	Caribbean	North Pacific	Pacific	Western Pacific
NEPA	\$989,009	\$144,890	\$125,604	\$106,318	\$128,077	\$67,747	\$154,780	\$145,137	\$116,456
Expand Annual Stock Assess.	\$513,299			\$483,299	\$30,000				
NE Cooperative Research	\$90,000	\$90,000							
<i>subtotal</i>	<i>\$1,592,308</i>	<i>\$234,890</i>	<i>\$125,604</i>	<i>\$589,617</i>	<i>\$158,077</i>	<i>\$67,747</i>	<i>\$154,780</i>	<i>\$145,137</i>	<i>\$116,456</i>

NEPA, Stock Assessments, and NE Cooperative Research all funded at FY09 levels.

# FY 2010 Council Funding Summary

NMFS Funding Source	FY2010 Totals	New England	Mid-Atlantic	South Atlantic	Gulf of Mexico	Caribbean	North Pacific	Pacific	Western Pacific
FY10 TOTAL - NMFS	\$ 28,471,308	\$ 4,174,413	\$ 3,475,737	\$ 3,550,360	\$ 3,574,157	\$ 1,874,709	\$ 4,283,094	\$ 4,166,255	\$ 3,372,583
<i>FY09 NMFS Total for reference</i>	<i>\$ 23,808,201</i>	<i>\$ 3,430,937</i>	<i>\$ 2,896,509</i>	<i>\$ 3,034,740</i>	<i>\$ 2,983,252</i>	<i>\$ 1,562,145</i>	<i>\$ 3,568,986</i>	<i>\$ 3,496,489</i>	<i>\$ 2,835,143</i>
<i>Change from FY09 to FY10</i>	<i>\$ 4,663,107</i>	<i>\$ 743,476</i>	<i>\$ 579,228</i>	<i>\$ 515,620</i>	<i>\$ 590,905</i>	<i>\$ 312,564</i>	<i>\$ 714,108</i>	<i>\$ 669,766</i>	<i>\$ 537,440</i>

- Compares FY09 and FY10 NMFS funding.
- Overall increase of \$4,663,107.
- Average increase of \$582,888 per Council.
- Does not include NOS Coral funding.